



Summary - 2023 Season with Matthew Konu as president, C.K. Fung as Vice President, Mathew Sham as Treasurer, Sujith Singh as Secretary, Andy Sun as Web Director, Tom Trinh as Court Superintendent

Ending balance provided by the club president - Matthew Konu	\$ 6,796.55
Mutual Funds (to be matured on May 26, 2026)	\$ 17,935.16
Total	\$ 24,731.71

Summary - 2024 Season with Jimmy Ha as President and Web Designer, Tuan Le as Vice President, Paul Ngu as Treasurer and Secretary, Viet Do as Court Superintendent

Opening Balance	\$ 6,796.55
Mutual Funds (to be matured on May 26, 2026)	\$ 18,401.40

Details

Revenue

Membership fees collected	\$ 16,235.00
Deposit	\$ 87.50
Total Revenue	\$ 16,323.00
Total Expenses	\$ 5258.83

Major expense items:

Bank service charges, Windbreakers, Benches, Shed, Re-tooling of gate lock, New type of members' tags, Box of balls for tournament, Lunches and refreshment for events and directors' meeting, Lockbox, Squeegees, Insurance for club directors, Advertising signs.

Net worth = (Opening Balance + Revenue + Investment) - Expense \$ 36,262.12

As of August 14, 2024

All your questions/suggestions/ideas can be sent to ftcmisissauga@gmail.com
August 22, 2024



Achievements:

1. **Membership Growth:** We reached the minimum number of 200 members required to maintain our four tennis courts, ensuring we meet the city's requirements and can continue to improve our club's service offering.
2. **Maintained Membership Rates:** We kept the membership rates the same, with an early registration discounted rate
3. **Extended Season Opening and Closing:** We successfully opened the season earlier and extended it later than ever before, allowing members to enjoy more playing time.
4. **Friendly Tournament:** We hosted a friendly tournament that brought together members of all skill levels, fostering a sense of community and sportsmanship.
5. **Added Coaches:** We brought in new coaches to help improve the skills of our members.
6. **New Membership Tags for Cost Saving:** We introduced new membership tags that helped save costs in future seasons.
7. **Insurance for Club Directors:** We added insurance coverage for our club directors, ensuring their protection.
8. **Electronic Membership Registration and Payment:** We implemented a streamlined electronic system for membership registration and payments, making the process more efficient and convenient for everyone.
9. **Reclub App:** We introduced members to the Reclub app for messaging other members or arranging play at a mutually agreed day and time. Download the app @ <https://reclub.co/app> Use the club code: T8OON to join.
10. **Court Maintenance:** We ensure a quick turnaround with court maintenance, including court light replacement and other maintenance activities.

FTC Annual General Meeting: August 22, 2024 6:00 PM Location: Tennis Court

- **President:** Currently in the voting ballot is Paul Ngu
- **Vice President:** Currently in the voting ballot is Tuan Le
- **Treasurer:** No one is on the voting ballot at this point
- **Court Superintendent:** Currently in the voting ballot is Viet Do
- **Secretary:** No one is on the voting ballot at this point

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